

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2026

(PESOS)

CIERRE MENSUAL DE MARZO

EP-5

2.1.1.1.1.206 Secretaría de Infraestructura

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martes, 31 de marzo de 2026

UR	URO	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MP	IO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																						209,783,242.98	5,381,863.47	215,165,106.45	202,957,645.69	12,207,460.76	46,538,140.81	42,843,581.65	42,843,581.65	42,716,692.97	42,716,692.97	172,321,524.80
Total																						209,783,242.98	5,381,863.47	215,165,106.45	202,957,645.69	12,207,460.76	46,538,140.81	42,843,581.65	42,843,581.65	42,716,692.97	42,716,692.97	172,321,524.80
TOTAL FUENTE DE FINANCIAMIENTO																						209,783,242.98	5,381,863.47	215,165,106.45	202,957,645.69	12,207,460.76	46,538,140.81	42,843,581.65	42,843,581.65	42,716,692.97	42,716,692.97	172,321,524.80
TOTAL GLOBAL FUNCIÓN 2 Vivienda y Servicios a la Comunidad																						209,735,992.98	5,381,863.47	215,117,856.45	202,910,395.69	12,207,460.76	46,522,340.81	42,839,981.65	42,839,981.65	42,716,692.97	42,716,692.97	172,277,874.80
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)																						0.00	1,428,000.00	1,428,000.00	1,428,000.00	0.00	1,428,000.00	790,500.00	790,500.00	790,500.00	790,500.00	637,500.00
INSTITUCIONALES																						0.00	1,428,000.00	1,428,000.00	1,428,000.00	0.00	1,428,000.00	790,500.00	790,500.00	790,500.00	790,500.00	637,500.00
06 004 2 2 1 1 H 045 01 S01 A009																						0.00	1,428,000.00	1,428,000.00	1,428,000.00	0.00	1,428,000.00	790,500.00	790,500.00	790,500.00	790,500.00	637,500.00
Optimización del Recurso Presupuestal logístico de Bienes y Servicios																						0.00	1,428,000.00	1,428,000.00	1,428,000.00	0.00	1,428,000.00	790,500.00	790,500.00	790,500.00	790,500.00	637,500.00
06 004 2 2 1 1 H 045 01 S01 A009 000 A 00 3000																						0.00	1,428,000.00	1,428,000.00	1,428,000.00	0.00	1,428,000.00	790,500.00	790,500.00	790,500.00	790,500.00	637,500.00
Servicios Generales,																						0.00	1,428,000.00	1,428,000.00	1,428,000.00	0.00	1,428,000.00	790,500.00	790,500.00	790,500.00	790,500.00	637,500.00
06 004 2 2 1 1 H 045 01 S01 A009 000 A 00 34601 1 1 5																						0.00	1,428,000.00	1,428,000.00	1,428,000.00	0.00	1,428,000.00	790,500.00	790,500.00	790,500.00	790,500.00	637,500.00
Almacenaje, Envase y Embalaje,																						0.00	1,428,000.00	1,428,000.00	1,428,000.00	0.00	1,428,000.00	790,500.00	790,500.00	790,500.00	790,500.00	637,500.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																						209,735,992.98	3,953,863.47	213,689,856.45	201,482,395.69	12,207,460.76	45,094,340.81	42,049,481.65	42,049,481.65	41,926,192.97	41,926,192.97	171,640,374.80
INSTITUCIONALES																						209,735,992.98	3,953,863.47	213,689,856.45	201,482,395.69	12,207,460.76	45,094,340.81	42,049,481.65	42,049,481.65	41,926,192.97	41,926,192.97	171,640,374.80
01 001 2 2 1 1 H 045 01 A01 A001																						5,853,143.13	28,251.51	5,881,394.64	5,881,394.64	0.00	1,231,353.26	1,162,205.86	1,162,205.86	1,162,205.86	1,162,205.86	4,719,188.78
Coordinación Interinstitucional para la ejecución de la obra pública y desarrollo urbano en el Estado de Chiapas																						890,574.09	19,241.76	909,815.85	909,815.85	0.00	205,510.48	201,779.97	201,779.97	201,779.97	201,779.97	708,035.88
Servicios Personales,																						340,371.12	12,680.04	353,060.16	353,060.16	0.00	90,530.94	90,530.84	90,530.84	90,530.84	90,530.84	262,529.32
01 001 2 2 1 1 H 045 01 A01 A001 000 A 1B 11311 1 1 5																						23,700.80	0.00	23,700.00	23,700.00	0.00	5,925.00	5,925.00	5,925.00	5,925.00	5,925.00	17,775.00
Prima Quinquenal por Años de Servicios Efectivos Prestados,																						15,194.21	235.66	15,429.87	15,429.87	0.00	0.00	0.00	0.00	0.00	0.00	15,429.87
01 001 2 2 1 1 H 045 01 A01 A001 000 A 1B 13201 1 1 5																						116,878.52	0.00	116,878.52	116,878.52	0.00	0.00	0.00	0.00	0.00	0.00	116,878.52
Aguinaldo o Gratificación de Fin de Año,																						142,919.00	3,869.88	146,788.88	146,788.88	0.00	37,388.25	35,794.09	35,794.09	35,794.09	35,794.09	110,994.79
01 001 2 2 1 1 H 045 01 A01 A001 000 A 1B 14114 1 1 5																						22,306.98	634.47	22,941.45	22,941.45	0.00	3,929.32	3,605.78	3,605.78	3,605.78	3,605.78	19,335.67
Aportaciones al ISSTECH,																						112,500.00	0.00	112,500.00	112,500.00	0.00	28,125.00	28,125.00	28,125.00	28,125.00	28,125.00	84,375.00
01 001 2 2 1 1 H 045 01 A01 A001 000 A 1B 15906 1 1 5																						74,504.26	1,812.71	76,316.97	76,316.97	0.00	38,611.97	37,799.26	37,799.26	37,799.26	37,799.26	38,517.71
Estímulos al Personal Operativo,																						42,200.00	0.00	42,200.00	42,200.00	0.00	0.00	0.00	0.00	0.00	0.00	42,200.00
01 001 2 2 1 1 H 045 01 A01 A001 000 A 1B 17102 1 1 5																						18,576.99	439.83	19,016.82	19,016.82	0.00	3,242.76	3,096.15	3,096.15	3,096.15	3,096.15	15,920.67
Servicios Generales,																						39203 1 1 5	4,790.03	24.90	4,814.93	4,814.93	0.00	806.63	798.33	798.33	798.33	4,016.60
01 001 2 2 1 1 H 045 01 A01 A001 000 A 1B 39801 1 1 5																						13,786.96	414.93	14,201.89	14,201.89	0.00	2,436.13	2,297.82	2,297.82	2,297.82	2,297.82	11,904.07
Otras Contribuciones,																						0.00	4,035.05	4,035.05	4,035.05	0.00	4,035.05	4,035.05	4,035.05	4,035.05	4,035.05	0.00
01 001 2 2 1 1 H 045 01 A01 A001 000 A 1B 4000																						0.00	4,035.05	4,035.05	4,035.05	0.00	4,035.05	4,035.05	4,035.05	4,035.05	4,035.05	0.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas,																						0.00	4,035.05	4,035.05	4,035.05	0.00	4,035.05	4,035.05	4,035.05	4,035.05	4,035.05	0.00
01 001 2 2 1 1 H 045 01 A01 A001 000 A 1B 43909 1 1 5																						0.00	4,035.05	4,035.05	4,035.05	0.00	4,035.05	4,035.05	4,035.05	4,035.05	4,035.05	0.00
Subsidios por Otras Medidas Económicas,																						4,793,321.24	3,936.58	4,797,257.82	4,797,257.82	0.00	4,035.05	933,200.36	933,200.36	933,200.36	933,200.36	3,864,057.46
01 001 2 2 1 1 H 045 01 A01 A001 000 A 1C 1000																						4,793,321.24	3,936.58	4,797,257.82	4,797,257.82	0.00	4,035.05	933,200.36	933,200.36	933,200.36	933,200.36	3,864,057.46
Servicios Personales,																																